



THE
MOLDOVA PROJECT
2016 ANNUAL REPORT

REGISTERED CHARITY NUMBER: 1161680



**“SINCE WE MET THE MOLDOVA PROJECT, WE
LOVE OUR LIVES AND NEVER LOSE HOPE THAT
TOMORROW WILL BE A BETTER DAY”**

THE BULAS FAMILY, SUPPORTED SINCE 2015

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MISSION, VISION AND STRATEGY

The Moldova Project's mission is to support Moldova's most vulnerable families to find long-term solutions to the issues that they face so that they can live happier, safer and more independent lives.

We work with families on a one-to-one basis, keeping their needs, abilities and hopes for the future at the centre of our work.

Our vision is for every child in Moldova to have the right to an education, a family, a safe home and the opportunity to be happy.



We support families to improve their living conditions, job prospects and wellbeing on a long-term basis. Our interventions aim to improve each family's quality of life and make it possible for them to live self-sufficiently. This greatly increases their children's chance of a prosperous future.

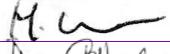
REPORT FROM THE TRUSTEES

2016 was a great year for The Moldova Project. We increased our income by 43%, helped 9 families to become self-sufficient and continued to grow our dedicated network of sponsors, volunteers and supporters. The successes of our work this year have put us in a strong position to continue delivering a wide range of high-quality support to the families we work with in 2017.

Our activities in the UK underpin all of our work in Moldova, ensuring it is managed and funded effectively. The Trustees have continued to strengthen the charity's governance this year, making sure the correct procedures are in place for our work to be conducted safely and to have the maximum impact for the families we support. The board has met quarterly to make decisions about the direction of the charity's work and to address some of the challenges we've faced.

A highlight of our activities in the UK in 2016 was our continued success with fundraising. The Monopoly walk in June saw 8 of us walk around London for 24 hours, joined by many others along the way. The walk raised more than £4,500 for our building project. We also received funding from several trusts and generous donations from individuals, which has meant we can provide comprehensive support to our families. Medical support has been one of the most crucial areas of support we have been able to increase in 2016 as a result of this success.

Targets for 2017 include a thorough review of the impact we have had over the past 8 years, which will be used to inform our strategy for the future. We will continue to support families towards self-sufficiency and to make sure the charity is fully equipped to meet the needs of the ever-increasing number of people we support. We would like to thank everyone who has made our work possible over the past year by donating, volunteering and supporting us. As we continue to grow, your support is more important than ever and is helping us to achieve so much.

Trustee Name	Office	Signature
Emma Watson	Chair	
Lucy Watson	Vice-Chair	
Laurence Morton	Treasurer	
Khaleel Hamdulay		
Helen Carr		
Terry Gallagher		
Dale Timson		
Michael Rogerson		
Carrie Anne Duff		

REPORT FROM THE MANAGER IN MOLDOVA



2016 has been a successful year with lots of great experiences, amazing results and happy moments for our children and their families.

Our strategy has changed and we do not work with children living in orphanages any more. Every change is for the best and we are working to ensure that we have a clear focus for the charity and that our volunteers and supporters understand what we want to achieve in the following few years, focusing on working with disadvantaged families and preventing child institutionalisation.

It has been a year where we have built new partnerships, collaborated a lot with local media, organised lots of fundraising activities, helped 9 families reach self-sufficiency, and taken on 8 new families who are already more confident and happier with their lives than they were a few months ago. We hosted 37 international and 19 Moldovan volunteers for the building, summer and winter projects, received a large delivery of items for the families from our volunteers in Ireland and truly made a huge difference to the lives of the families we support.

We created a new playroom in Geamana village thanks to the mayoralty of Geamana and donations from our volunteers, and this room will be the source of lots of new positive memories for the community children who love going there and spending their time doing something enjoyable.

One of our main priorities was to focus our attention on health care and give our children and their families access to hospital treatment so they could get the operations and medicine they needed to keep them healthy. As a result we were able to intervene in 161 situations and help solve health problems. We have been working with hundreds of children, fixed their houses and tried to build a better life for them.

Our amazing team of volunteers have a very special place in all of our projects. I want to thank all of our volunteers and sponsors who made things happen, donated, supported and who had the courage and strength to fundraise. They have asked people to join us and support our crazy adventures, and believe that these projects do have a great impact on those people's lives, as we make the children happier and their lives safer. Together we are building a better future, a future with a stronger, healthier and more educated generation.

THE YEAR IN NUMBERS



MORE THAN €78K RAISED

SPONSORSHIP PROGRAMME FOR VULNERABLE FAMILIES

9 families self-sufficient

38 families supported

PLAYROOMS

3192 playroom attendances
in Bobeica

2806 playroom attendances
in Ciuciuleni

1555 playroom attendances
in the Geamana playroom since
it opened in July

VOLUNTEERING PROJECTS

56 volunteers
working with the families

More than **300** children benefiting
from the Summer Project

More than **300** children benefiting
from the Winter Project

6 houses repaired
during the building project

ADDITIONAL SUPPORT

161 medical interventions

6 young people started college
to gain qualifications for their future

WHAT DID WE DO IN 2016?

Moldova is the poorest country in Europe.

The families that The Moldova Project works with live in extreme poverty. Although some parts of Moldova are gradually becoming modernised, recent data highlights the level of disadvantage still faced by some people, particularly in rural areas:

- A third of people in rural areas of Moldova do not have access to improved water, and just 9% of the rural population have a flushing toilet.¹
- 75% of children have experienced a violent form of discipline in the past month.¹
- Just 28% of people with advanced HIV receive Antiretroviral Therapy.²
- There are fewer than 6 psychiatrists for every 100,000 people.²
- The infant and under-5 mortality rate is high, at 15 per 1000 live births.³



Infrastructure is poor in the villages and temperatures can be as low as –30 degrees centigrade in winter, making life very difficult for families who live in unstable housing or do not have the means to heat their house. Most of the families we work with earn a small income from working in the fields in summer, so have no income at all during the cold winter months. As one of our sponsors said recently,

‘It is incredible that these conditions still exist in Europe.’

In addition to difficulties caused by the weather and housing, village life can be tough. Stigmas related to single parenthood, disability and the Roma community mean that many of the families we support face discrimination. An estimated one in three families in rural communities experience domestic violence, and there is little or no support available for those who need it.

The Moldova Project aims to meet the diverse needs of the most vulnerable families, helping them to overcome prejudice, low confidence and lack of education to live more prosperous lives.

1. UNICEF, MICS, 2012

2. World Health Organisation, 2013

3. Lumos, Reducing Infant Mortality in Moldova, May 2015

WHAT DID WE DO IN 2016?

The range of services provided to families supported by The Moldova Project continued to increase in 2016. The following pages provide details about key areas of support.

Sponsorship and mentoring of vulnerable families

Working intensively with families living in difficult situations has remained at the core of our work this year. Building relationships and trust is crucial in enabling us to support families, and means we can make sure we are meeting their needs. At the beginning of the year, every family worked with us to set a goal for 2016 which they thought would help them to move towards self-sufficiency and to have a better quality of life. Goals ranged from ‘To process our land and plant corn in it’ to ‘to help our daughters succeed at school’. Every family demonstrated a genuine desire to work with us to improve their quality of life. Working with families to set measurable targets is an increasingly important part of our model as we seek to maximise the impact we have for every single person and the efficiency of our approach.

Alongside the mentoring programme, each family receives essential monthly support from a sponsor. We are hugely grateful to our sponsors, whose generosity has given our families the consistency they need to make changes which will lead to independence. Whether the funding covers their food, rent or school fees, having these items covered means families can focus on their long-term goals.

Self-sufficiency

We were delighted that 9 families became self-sufficient this year. This is our highest ever annual total, up from 7 in 2015. A key part of our approach includes working with every family until they tell us that they can manage without our support, as this encourages high levels of independence and understanding of the needs of others, who might be more in need of help.

Selection process

While we have been able to successfully expand a range of services and increase our impact in 2016, demand for our support has continued to increase. We currently make use of a robust identification and prioritisation system to select which families we support. We also have a waiting list which we monitor. This system will be refined in 2017 and we are aiming to evaluate the efficiency of the programme with a view to helping families to become self-sufficient more quickly, so that sponsorship funds can be redirected to others in need. To be able to meet the needs of impoverished families in Moldova we need to increase the number of sponsors. We will also need to increase our resources, in particular staff, in order to manage the programme and make visits to the families.



WHAT DID WE DO IN 2016?



Delivery of Items

In December 2016, a van containing more than 13 tonnes of items for our families arrived in Moldova. The van was sent by Maria Sweetnam from Ireland and driven by Austin Long. We would like to thank them for their tremendous efforts to collect and deliver these items, which were very much appreciated by the families who received them. Items ranged from clothing and furniture to paint. Some items of medical equipment were also sent. These were for identifying breast cancer and were taken to the women's hospital in Chisinau, which did not have equipment of this kind. The van contained a large number of Christmas boxes for the children we support. A delivery of shoeboxes was also sent by a group from the Financial Conduct Authority. These deliveries meant that every single child received a specially-chosen present this Christmas, much to their delight.

A House for the Toi Family

A highlight of 2016 was supporting the Toi family to own their first home! The family consists of a single mother and 6 children under the age of 10. They were evicted from rented accommodation in the summer and were at risk of becoming homeless as no-one wanted to give a house to a family with so many children. The family faces significant discrimination in their community because they are from a Roma background, which contributed to their difficulties in finding a home. Thanks to a generous donation and a sponsor's fundraising appeal, we were able to help the family to find their first ever house. The family are so proud to have a place to call home, and are taking good care of it. The consistency and stability of a permanent home is benefitting the children significantly, and their mother is finally able to enjoy bringing up her children without worrying about unstable accommodation. We are continuing to support them to become independent.

GOVERNANCE AND MANAGEMENT

Charitable Objects

Our objects were revised in 2016 to reflect the discontinuation of support to orphanages, as explained in the 2015 report. A statement explaining this decision is [available on our website](#).

The purpose of the charity is the prevention of relief of poverty in various villages in Moldova through the following objects:

- Family sponsorship and other projects by providing grants, items and service to individuals and families in need and/ or charities or other organisations working to assist those in need or working to prevent or relieve poverty;
- Provision of assistance in the provision of education, training and healthcare projects for people of all ages;
- Funding of projects designed to improve the quality of life of Moldovans in need for activities to include but not limited to the renovation of housing, building recreational grounds and building and renovating public spaces;
- The placement and arrangement of volunteers to visit Moldova in order to assist those in need and with the aforementioned projects.



Policies and Procedures

The Trustees have continued to ensure policies are in place to inform all of the charity's activities in 2016. Following the work done this year and during the previous year, a full set of policies are now in place and fully operational.

This includes:

- Reserves policy
- Conflicts policy
- Safeguarding policy
- Health and safety policy
- Financial controls policy
- A risk register is also in place.

We will continue to review policies regularly to ensure they meet the charity's needs and cover our ever-expanding activities.

GOVERNANCE AND MANAGEMENT

Organisational Structure

We have continued to strengthen our Trustee board this year and ensure it is robust and well-structured to support the charity's activities. We appointed new board members with expertise in fundraising and organisational strategy to develop and manage our income streams and support the charity's growth. There are now 9 board members with skills covering a wide range of areas. Sub-committees have been created in areas such as finance, fundraising, volunteer management, impact measurement, communications and law to ensure the expertise of board members is utilised effectively. Activities in Moldova are led by Victoria Morozov, who is engaged on a consultancy basis. She is supported by a number of team members, including social workers, play specialists, a driver and volunteers.

Management of Risks

A risk register was created in 2015 to identify and mitigate potential risks and continued to be in operation in 2016. DBS checks were carried out on all volunteers in line with our safeguarding policy. The process for requesting a check will be amended in 2017 to allow more time for completion. The Trustees renewed our insurance policy, which they deem to provide sufficient mitigation against the key risks posed to the charity by the activities we undertake.

Income Generation

Funding was generated from a wide range of sources in 2016, including individual donors, trusts and other organisations. The diversity of income streams has been increased to reduce the charity's reliance on any one source of income, and this will continue to be a focus in 2017 as it ensures sustainability.

Our strategy

At the beginning of 2016 a draft 3 year strategy was developed, setting out targets for growth. Income targets were substantially exceeded during the year. However, the Trustees decided that more information about the impact of our work to date is needed to inform a full strategy document. Collecting evidence of our impact and using this to create an ambitious but realistic strategy will be focuses of our work in 2017.



VOLUNTEERS MAKING A DIFFERENCE

Volunteers continued to play a key role in The Moldova Project's work in 2016. 56 volunteers from the UK, Moldova and elsewhere were involved in our work, repairing vulnerable families' houses and organising fun activities for the children supported by The Moldova Project.

Summer Activities Project

The annual Summer Project took place in mid-August. 14 national and 15 international volunteers gave children whose families are supported by The Moldova Project the opportunity to take part in a range of fun activities. More than 300 children benefitted. They went to the Aquapark and took part in fun activity days in their villages. The children had a great time with the volunteers and are looking forward to next year already!

Winter Project

The 2016 Winter Project was the most enjoyable one so far! 300 children and 12 volunteers took part over the week between Christmas and New Year and had a brilliant time. They went to the Dolphinarium and to see the Christmas lights in Chisinau. They were all very excited to meet Santa and to receive presents, some for the first time in their lives. It was great to see them enjoying themselves so much.

Building Project

Our fourth building project took place from 23rd July – 3rd August. A team of 24 volunteers worked with 6 families to repair and renovate houses, greatly improving their quality of life. The work varied from building walls and repairing ceilings to painting and decorating. The volunteers enjoyed getting to know the families and seeing how much of a difference they could make to their lives.



FUNDRAISING AND MEDIA

Fundraising

2016 was a great year for fundraising, with our income reaching its highest ever levels and significantly exceeding targets. We continued to engage new donors in our sponsorship programme, and also received generous donations from individuals, Trusts and Foundations and corporate supporters. Volunteers continued to organise fundraising events, including a bingo night and a music event, and we would like to thank them for all their hard work. Our biggest fundraising event in 2016 was our 24 hour Monopoly walk, which raised more than £4,500. A group of 8 walked around London for 24 hours, visiting all of the stops on the Monopoly board! They were generously supported by a large number of people, who sponsored them and joined them for some or all of the walk. Thanks to everyone who was involved!



Media Coverage

The Moldova Project's profile in Moldova was raised significantly over the year, with several media outlets visiting our projects and featuring them on TV and radio programmes. This led to increased interest from potential volunteers in Moldova, and also raised awareness of the challenges faced by people living in rural areas and the need for long-term programmes to support them. The media channels providing coverage this year were Prime TV, Canal 3, TV Moldova 1, Radio Moldova, Jurnal TV, Pro TV, Radio Vocea Basarabiei, Radio Eco Fm, Radio Noroc, Noroc TV, www.diez.md, www.civic.md.

We would like to thank everyone who has given us a chance to share our project with a wider audience this year.

WHAT NEXT? AIMS FOR 2017

Our achievements in 2016 have laid the foundations for the development of our projects in several areas in 2017.

Aims in Moldova

- Continue providing comprehensive support to vulnerable families, helping them to work towards self-sufficiency and identifying new areas of need where relevant;
- Develop relationships with a wider range of partners, including media outlets, national volunteers, local authorities and professionals, including social workers and play specialists;
- Improve policies and procedures where needed, for example for choosing which families to support and determining when families have reached self-sufficiency.

Aims in the UK

- Measure the impact of our work since we were founded in 2008 and develop a robust process for collecting evidence of our impact in future;
- Create a strategy for the charity's work and development over the next three years;
- Continue to diversify income streams and find new opportunities to raise money for all aspects of our work;
- Strengthen policies and governance procedures where necessary to ensure strong management of all of The Moldova Project's activities;
- Increase the charity's resources and building capacity in the UK and Moldova where possible to increase sustainability.



INDEPENDENT EXAMINER'S REPORT ON THE ACCOUNTS

Section A Independent Examiner's Report

Report to the trustees/ members of The Moldova Project

On accounts for the year ended December 2016 **Charity no (if any)** 1161680

Set out on pages

Respective responsibilities of trustees and examiner The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed. It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

Basis of independent examiner's statement My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement In connection with my examination, no matter has come to my attention

1. which gives me reasonable cause to believe that in, any material respect, the requirements:

- to keep accounting records in accordance with section 130 of the Charities Act; and
- to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have been met.

Signed: *AGreaves* **Date:** 21st February 2017

Name: Arthur Greaves

Relevant professional qualification(s) or body (if any): Retired previously part qualified cost accountant and a local authority auditor (QICA).

Address: 30 Lynwood Avenue
Luton
Beds LU2 7TY

FINANCIAL REVIEW

Public Benefit

All of our activities are undertaken to further our charitable purposes for the benefit of the public. The Trustees have had regard to Charity Commission guidance on public benefit in section 4 of the Charities Act 2006.

Financial review

The Moldova Project has continued to achieve very strong income growth in 2016. Income has increased to £78,849, representing growth of 43% year-on-year (£55,038 in 2015). This follows on from the 21% income growth achieved in 2015. Income exceeded expenditure of £75,918 in 2016, with a surplus of £2,931 (compared to expenditure of £58,162 and net receipts of – £3,123 in 2015). The net assets were £13,077 at the end of 2016, an improvement on 2015's net assets position (£10,501).

2016 income generation

The significant increase in income in 2016 was due to voluntary receipts increasing to £67,094 (£45,158 in 2015); we undertook successful fundraising and secured a number of large donations to directly fund support for beneficiaries. The Moldova Project received a grant of \$10,000 from Allergan International Foundation for healthcare, £3,040 from Emmaus South Lambeth, as well as a further £4,722 from other trusts. There were two major campaigns: the monopoly walk in May 2016, which raised £5,104, and the Christmas Appeal, which raised £3,173 (£2,563 of which was received in 2016). Significant donations were made to fund help for beneficiaries, including donations for the playroom in Geamana, and donations to provide housing for the Toi family.

Receipts from charitable activities, which comprise volunteer travel payments, increased to £11,755 from £9,880 in 2015, due to the summer project coming within the remit of The Moldova Project.

2016 cost distribution

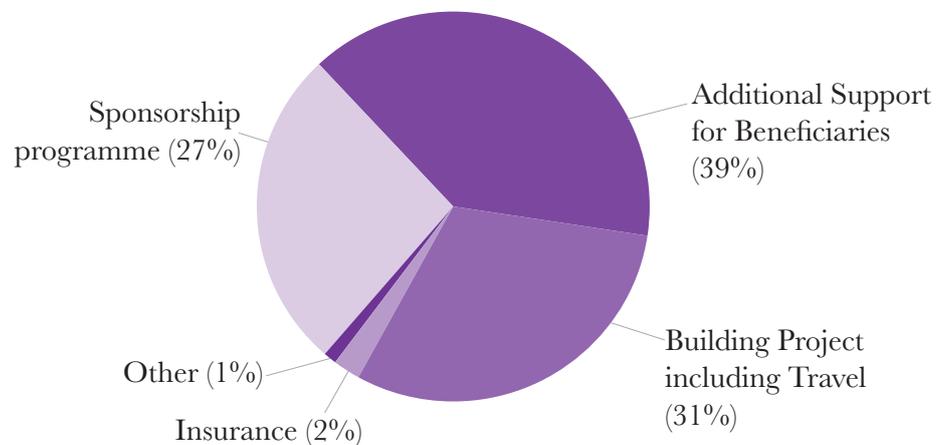
The Moldova Project has historically minimised governance and administration costs to the extent possible, and has been successful in keeping these costs low in 2016, as illustrated in the 2016 cost distribution chart below. We have achieved this despite the charity's operations increasing substantially.

In order to ensure the charity can continue to sustain delivery of its activities as it grows further, we will need to allocate funds to the building of capacity in the coming years, including in human resources.

FINANCIAL REVIEW

The Moldova Project's spending on charitable activities in 2016 included £11,563 on the building project excluding travel, and £20,278 on the sponsorship programme. The biggest category of expenditure was other forms of support to beneficiaries (£29,823); this was an increase on other forms of support in 2015 (£19,380), and included distribution of healthcare funding from Allergan International Foundation.

2016 Cost Distribution



Reserves Policy

The charity targets an appropriate level of reserves in order to ensure it is prepared for an unexpected drop in funding. The reserves policy was set at £3,000 in 2015 in order to provide security for beneficiaries and to reflect the level of activities in Moldova. While the charity has no contractual commitments to deliver its activities, the charity considers it important to hold reserves of £3,000 to ensure that, in the event of an unexpected funding shortfall, alternative funds could be sourced, or alternatively, support could be withdrawn from beneficiaries gradually over a 3-month period, rather than immediately.

The reserves policy is reviewed when the activity level of the charity changes or new guidance is issued by the Charity Commission.

The Moldova Project has maintained reserves at the target level throughout 2016, other than in September 2016, where reserves dropped 1% below the target of £3000. At the end of 2016, reserves were at £6,857, exceeding the target by £3,857.

FINANCIAL REVIEW

CONSOLIDATED FINANCIAL STATEMENT

Receipts	Unrestricted (£)	Restricted (£)	2016 total (£)	2015 total (£)
Voluntary Receipts	13,246	53,847	67,094	45,158
Activities for generating funds (trading)	–	–	–	–
Investment dividends/interest	–	–	–	–
Charitable activities	–	11,755	11,755	9,880
Interest received	–	–	–	–
Other receipts	–	–	–	–
Total Receipts	13,246	65,602	78,849	55,038
Payments				
Costs of generating voluntary receipts	634	–	634	777
Costs of charitable activities	11,916	63,180	75,096	57,384
Governance and admin costs	188	–	188	–
Total Payments	12,738	63,180	75,918	58,162
Net of Receipts/Payments	508	2,423	2,931	–3,123

STATEMENT OF ASSETS AND LIABILITIES AT THE END OF DECEMBER 2015

Assets		2016 total (£)	2016 total (£)
Cash funds	Cash	13,432	10,501
Other monetary assets	Other Debts	–	–
Physical assets	Computers and Equipment	–	–
	Furniture and fittings	–	–
	Other Assets	–	–
Total Assets		13,432	10,501
Liabilities			
Taxes due		–	–
Staff costs		–	–
Suppliers' accounts		355	–
Other liabilities		–	–
Total liabilities		–	–
Net Assets		13,077	10,501

FINANCIAL REVIEW

Responsibility of the Trustees

The Trustees are responsible for preparing the accounts in accordance with applicable law and regulations.

The Trustees are responsible for keeping adequate accounting records that are sufficient to show and explain the charity's transactions and disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the accounts comply with ss132–166, Charities Act 2011 (CA 2011) and the Charities (Accounts and Reports) Regulation 2008. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Accounting Policies

The financial statements have been prepared under the historical cost convention and in accordance with ss132–166, Charities Act 2011 (CA 2011) and Charities (Accounts and Reports) Regulation 2008. They have been prepared on a receipts and payments basis. The particular accounting policies adopted are set out below.

Incoming resources: income is recognised in the financial statements when the charity receives this income. Voluntary income is received by way of grants and donations and is included in full in the accounts when received. Grants are recognised when the charity receives the grant. Incoming resources from grants, where related to performance and specific deliverables, are accounted for when the charity receives these grants.

Resources expended: the policy for including items within the relevant activity categories of resources expended is recognising the expenditure in the period occurred, on a receipts and payments basis.

Restricted and unrestricted funds: unrestricted funds are those received without conditions attached, which are spent at the discretion of the Trustees to further any of the charity's purposes. Restricted funds include those received from donors who express a preference for the use of the funds, where the charity designates those funds to reflect the purposes which donors had in mind.

FINANCIAL REVIEW

Other Notes

In 2015, building project revenue and costs were covered in the 'additional support' revenue and cost categories in the detailed financial statement. In 2016 we have separated out building project revenue and costs from other additional support.

The statements also show that the building project was partially funded by unrestricted funds. These funds came from the 2016 monopoly walk, a fundraising challenge organised by the charity.

The statements show that restricted sponsorship expenditure (£14,788) slightly exceeded restricted sponsorship income (£12,146) in 2016 due to residual disbursement of a significant donation received in 2014; this was noted in the 2015 annual report. This donation has now been fully disbursed. The sponsorship programme was partially funded in 2016 by unrestricted donations (£5,490); these unrestricted funds largely represent the cost of the consultant fee, which is accounted for in sponsorship costs, and which was not funded by sponsorship receipts.

Restricted additional support receipts exceeded restricted additional support expenditure in 2016 as some of these donations were intended for activities in early 2017; this expenditure will be shown in the 2017 annual report.

Governance and administration costs were incurred for the first time in 2016. This included governance costs associated with the production of the annual report, and reasonable travel expenses for trustees.

The detailed financial statements show that there were no fundraising application costs in 2016. Costs were incurred in late 2015 and further costs are expected in early 2017.

The 2016 accounts show liabilities of £355; this represents an obligation to maintain the services of a consultant in Moldova to manage operations until January 2017.

FINANCIAL REVIEW

DETAILED INCOME AND EXPENDITURE ACCOUNT FOR THE PERIOD JANUARY – DECEMBER 2015

Receipts	Unrestricted (£)	Restricted (£)	2016 total (£)	2015 total (£)
<i>Voluntary Receipts</i>				
Sponsorship programme	–	12,146	12,146	12,175
Building project donations	–	7,699	7,699	–
Other donations	13,246	34,033	47,249	32,984
Subtotal	13,246	53,847	67,094	45,158
<i>Charitable activities</i>				
Volunteer travel payments, building projects	–	11,755	11,755	9,880
Subtotal	–	11,755	11,755	9,880
Total receipts	13,246	65,602	78,849	55,038
Payments				
<i>Costs of generating voluntary receipts</i>				
Fundraising application costs	–	–	–	81
Marketing Materials	634	–	634	696
Subtotal	634	–	634	777
<i>Costs of Charitable Activities</i>				
Sponsorship programme	5,490	14,788	20,278	21,264
Additional support for beneficiaries	886	28,937	29,823	19,380
Volunteer travel costs, building projects	–	11,755	11,755	9,347
Building projects	3,864	7,699	11,563	5,630
Insurance	1,677	–	1,677	1,764
Subtotal	11,916	63,180	75,096	57,384
<i>Governance and Administrative Costs</i>				
Governance Costs	100	–	100	–
Trustee Expenses	88	–	88	–
Subtotal	188	–	188	–
Total Payments	12,738	63,180	75,918	58,162

THANK YOU!

Our work would not be possible without the generous support of a large number of individuals and organisations, listed below. Thank you for all of your support in 2016!

Individuals

Alistair Blanch	Gordon Johnstone
Alex Kay	Harriet Smith
Alexandra Pana	Hayley Kuhl
Ali and Shane Sweetnam	Holly Garland
Alison Dainty	Iain and Jacqui Edgar
Ami Turner	Iustina Rotaru
Andrea Knight-Down	Jacy Mesch
Andrei Dorma	Jenny Giles
Angela Pascal	Jenny Haynes
Anișoara Talmazan	Jenny Parkes
Ann O'Meara	Jill Mansell
Anne Thompson	Joelie Sleep
Annie Colclough	Josephine Donohue
Arthur Greaves	Jude Grundy
Asha Jani	Julie Kirk
Aurica Sviderschi	Karon Bearne
Austin Long	Kym Brooks
Beth Pope and Family	Lauren Murphy
Brian and Sheila Sweetnam	Linda Iles
Caroline Jones	Lizzie Watson
Cathy and Tim Penrose	Louise O'Reilly
Chloe McDonald	Lucia Capatina
Chris Davis and Gwen Sautner	Luke Bennetto
Christine Dawes	Malcolm Campbell and Helen Watts
Collette Nicklin	Margaret and Chris Watson
Corrinne Turner	Margaret Fiddes
Cristina Milescu	Maria and Jerry Sweetnam
Damian Chapman	Marina Mortun
Dan & Eva Winterbourne	Mark Lucas
David & Kathy Bearne	Mark Watson
Denis Juc	Mary Morton
Diana Eșanu	Mattie Connolly
Donna and Greg Janes	Maxim Bulbaș
Dylan Prins	Megan Leicester
Elena Domenti	Mercy Fleming
Emma Eden	Michelle Grzbiela
Emma Sibley	Mihai Shestopalko
Ewan Dalglish	Mike and Marie Christie
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